



Report to the Auburn City Council

Action Item
Agenda Item No. **7**

[Signature]
City Manager Approval

To: Mayor and City Council Members
From: Bernie Schroeder, Director of Public Works
Megan Siren, Administrative Analyst
Date: November 19, 2012
Subject: Dump Truck Purchase

The Issue

Shall the City of Auburn approve the purchase of a Dump Truck for the Public Works Corporation Yard Division?

Conclusion and Recommendation

Staff recommends that Council, BY RESOLUTION, authorize the Director of Public Works to purchase a Dump Truck from Western Truck Parts & Equipment in an amount not to exceed \$155,000.

Background

The Dump Truck is utilized by the Public Works Corporation Yard staff in a variety of activities from transportation/street projects to Wastewater Treatment Facility and Sewer Collection System projects to Airport projects. Currently, there are 3 dump trucks, a 1974 Chevy, a 1987 International and a 1993 GMC. Due to the California Air Resource Board requirements, the 1974 Chevy will be need to be placed on surplus by the end of the year and 1987 International dump trucks will be limited to a low usage status. The 1993 Dump Truck will be utilized as the back-up unit.

Publics Works Corporation Yard Staff and Mechanics have requested bids from 3 firms. Staff has determined that the lowest responsive bidder is Western Truck Parts & Equipment from West Sacramento in the amount of \$154,459.02.

The proposed Dump Truck is a 2013 Peterbilt 6 wheel dump truck.

Alternatives Available to Council; Implications of Alternatives

1. Proceed with Staff Recommendation
2. Do not proceed with staff recommendation

Fiscal Impact

The dump truck will be paid through several funds. The Administrative Services Department is working on financing the purchase for a period of three (3) years. Although the total cost of the dump truck is \$154,459.02, the amount ultimately leased will exclude \$10,436.52 in sales tax which

will be paid up front. Funding for both the lease and the prepayment of sales tax is available in the fund balances of the following funds:

Fund	% Pmt	Total (1)
02 – Airport Fund	15%	\$23,169
11 – Sewer Fund	20%	\$30,892
21 – Gas Tax Fund	20%	\$30,892
26 – Transportation Fund	20%	\$30,892
45 – General Fund	10%	\$15,446
91 – FEP Fund	15%	\$23,169

- (1) Represents the total amount financed plus the prepayment of sales tax. The total amount paid will ultimately include interest on the amount financed (anticipated to be approximately 1.8%).

825 Stillwater Rd
West Sacramento, CA 95605
(916) 319-5200



Sacramento, Redding
West Sacramento
Oakland, Stockton

SALES INVOICE

Invoice #: TBD

Date: 10/24/2012

Salesman: Lance Hicks

Sold To:

Delivered To:

CITY OF AUBURN

11500 Blocker Drive
Auburn, CA 95603

2013 PETERBILT 365
Serial Number: TBD
Engine Serial Number:

\$102,797.00

American Dump Truck Body
Cummins ISL9 5 Year 100,000 Miles Protection Plan
Cummins ISL9 5 Year 100,000 Miles Aftertreatment Warranty

\$38,250.00
\$2,300.00
\$550.00

(1) Peterbilt Model 365 as per Spec Q1193008

Documentation Fee :	\$55.00
California Title Fees :	\$18.00
California License Fees :	\$35.00
California Tire Tax :	\$17.50
Federal Excise Tax: EXEMPT	
Sales Tax : Placer	(7.25000%) \$10,436.52

Deal#: DE-05481/2012-05176

Deposit On Order:	\$0.00
Due On Delivery:	\$0.00
Trade Value:	Lien Payoff:

Total Price: \$154,459.02

Trade In #1:

Lien:

Trade In #2:

Lien:

Lien Holder:

TOTAL DUE: \$154,459.02

Acceptance:

RESOLUTION NO. 12-

RESOLUTION AUTHORIZING THE PURCHASE OF A DUMP TRUCK

THE CITY COUNCIL OF THE CITY OF AUBURN DOES HEREBY RESOLVE:

That the City Council of the City of Auburn does hereby authorize the Director of Public Works to purchase a dump truck from Western Truck Parts & Equipment in an amount not to exceed \$155,000.

DATED: November 19, 2012

Kevin Hanley, Mayor

ATTEST:

Joseph G. R. Labrie, City Clerk

I, Joseph G. R. Labrie, City Clerk of the City of Auburn, hereby certify that the foregoing resolution was duly passed at a regular session meeting of the City Council of the City of Auburn held on the 19th day of November 2012 by the following vote on roll call:

Ayes:

Noes:

Absent:

Joseph G. R. Labrie, City Clerk